

CITY OF BUFORD

Schedule of Expenditures of Special Purpose Local Option Sales Tax

2009 ISSUE

for the fiscal year ended June 30, 2025

<u>Description</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Prior Years Expenditures</u>	<u>Current Years Expenditures</u>	<u>Total Expenditures</u>
Roads, Streets & Bridges	\$ 4,824,094.00	\$ 4,719,653.28	\$ 2,179,280.00	\$ 1,565,288.00	\$ 3,744,568.00
Recreational Facilities	\$ 1,357,465.00	\$ 1,294,098.48	\$ 1,200,000.00	\$ 102,944.00	\$ 1,302,944.00
Water & Sewer Expansion	\$ 1,618,824.00	\$ 1,598,592.24	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
	<u>\$ 7,800,383.00</u>	<u>\$ 7,612,344.00</u>	<u>\$ 4,879,280.00</u>	<u>\$ 1,668,232.00</u>	<u>\$ 6,547,512.00</u>

2017 ISSUE

for the fiscal year ended June 30, 2025

<u>Description</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Prior Years Expenditures</u>	<u>Current Years Expenditures</u>	<u>Total Expenditures</u>
Roads, Streets & Bridges	\$ 941,677.00	\$ 1,116,142.71	\$ 1,116,143.00	\$ -	\$ 1,116,143.00
Recreational Facilities	\$ 6,932,788.00	\$ 8,371,070.31	\$ 8,370,737.00	\$ 23,763.00	\$ 8,394,500.00
Parking Facilities	\$ 3,765,543.00	\$ 4,464,570.83	\$ 3,765,543.00	\$ 635,137.00	\$ 4,400,680.00
	<u>\$ 11,640,008.00</u>	<u>\$ 13,951,783.85</u>	<u>\$ 13,252,423.00</u>	<u>\$ 658,900.00</u>	<u>\$ 13,911,323.00</u>

2023 ISSUE

for the fiscal year ended June 30, 2025

<u>Description</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Prior Years Expenditures</u>	<u>Current Years Expenditures</u>	<u>Total Expenditures</u>
Roads, Streets & Bridges	\$ 15,445,208.00	\$ 15,445,208.00	\$ 2,199,772.00	\$ -	\$ 2,199,772.00
Recreational Facilities	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 173,317.00	\$ 173,317.00
	<u>\$ 20,445,208.00</u>	<u>\$ 20,445,208.00</u>	<u>\$ 2,199,772.00</u>	<u>\$ 173,317.00</u>	<u>\$ 2,373,089.00</u>

The City of Buford entered into an intergovernmental agreement with Gwinnett County for the use and distribution of the proceeds generated by the 2005, 2009, 2014, 2017 & 2023 Special Purpose Local Option Sales Tax referendum. Per O.C.G.A. 48-8-122, the City is required to issue an annual report of original estimated cost, current estimated cost, prior years expenditures, current year expenditures, and the total amount expended for each project listed in the resolution. As of June 30, 2025, the City of Buford had expended the funds shown above. The 2005 and 2014 SPLOST funds have been completely expended.